

RMTS Activity Summary Report**Wisconsin DCF Group IV-E****10/01/2013- 12/31/2013**

| Activity | Total Count | Total Call Percentage | Total Client- Related |
|--|------------------------|----------------------------------|--------------------------------------|
| Foster Care Case Management | | | |
| 03- Placement of Children | 53 | 1.92% | 3.29% |
| 08 - Preparation for & Participation in Judicial Determination | 100 | 3.62% | 6.20% |
| 21 - Transportation for FC Administration | 22 | 0.80% | 1.36% |
| 42 - Dev. Of Case Plan (Child Non-Medical) | 9 | 0.33% | 0.56% |
| 43 - Dev. Of Case Plan (Family Mbr Medicaid Eligible) | 0 | 0.00% | 0.00% |
| 44 - Dev. Of Case Plan (Family Mbr Medicaid Ineligible) | 0 | 0.00% | 0.00% |
| 52 - Case Review (Child Non-Medical) | 52 | 1.88% | 3.22% |
| 53 - Case Review (Family Mbr-Medicaid eligible) | 0 | 0.00% | 0.00% |
| 54 - Case Review (Family Mbr-Non-Medicaid eligible) | 0 | 0.00% | 0.00% |
| 62 - Case Management (Child-Non-Medical) | 415 | 15.04% | 25.73% |
| 63 - Case Management (Family Mbr-Medicaid Eligible) | 0 | 0.00% | 0.00% |
| 64 - Case Management (Family Mbr-Non-Medicaid Eligible) | 8 | 0.29% | 0.50% |
| 72 - Referral for Services (Child-Non-Medical) | 2 | 0.07% | 0.12% |
| 73 - Referral for Services (Family Mbr-Medicaid Eligible) | 0 | 0.00% | 0.00% |
| 74 - Referral for Services (Family Mbr-Non-Medicaid Eligible) | 0 | 0.00% | 0.00% |
| Total Foster Care Case Management | 661 | 23.95% | 40.98% |
| Eligibility Assistance | | | |
| 01 - Eligibility Determination | 0 | 0.00% | 0.00% |
| Total Eligibility Assistance | 0 | 0.00% | 0.00% |
| Foster Care Provider Maintenance | | | |
| 02 - Rate Setting | 4 | 0.14% | 0.25% |
| 09 - Resource Development | 58 | 2.10% | 3.60% |
| 10 - Recruitment | 4 | 0.14% | 0.25% |
| Total Foster Care Provider Maintenance | 66 | 2.39% | 4.09% |
| Pre-Placement Candidate Activities | | | |
| 13 - Prevention Case Plan Exists (Claimed) | 29 | 1.05% | 1.80% |
| 15 - Court Proceedings Started (Claimed) | 13 | 0.47% | 0.81% |
| Total Pre-Placement Candidate Activities | 42 | 1.52% | 2.60% |
| Subsidized Guardianship Activity | | | |
| Subsidized Guardianship Activity | 2 | 0.07% | 0.12% |
| Total Subsidized Guardianship Activity | 2 | 0.07% | 0.12% |
| Total IV-E Claimable Activities | 771 | 27.93% | 47.80% |

RMTS Activity Summary Report

Wisconsin DCF Group IV-E

10/01/2013- 12/31/2013

| Activity | Total Count | Total Call Percentage | Total Client- Related |
|---|------------------------|----------------------------------|--------------------------------------|
| Non-IV-E Claimable Client-Related Activities | | | |
| 41 - Dev. Of Case Plan (Child-Medical) | 1 | 0.04% | 0.06% |
| 51 - Case Review (Child-Medical) | 4 | 0.14% | 0.25% |
| 61 - Case Management (Child-Medical) | 30 | 1.09% | 1.86% |
| 71 - Referral for Services (Child-Medical) | 1 | 0.04% | 0.06% |
| 11 - Not at Risk | 496 | 17.97% | 30.75% |
| 12 - Positive Risk Assessment Completed | 7 | 0.25% | 0.43% |
| 13 - Prevention Case Plan Exists (Removed from Claim) | 0 | 0.00% | 0.00% |
| 15 - Court Proceedings Started (Removed from Claim) | 0 | 0.00% | 0.00% |
| 16 - Kinship Placement | 56 | 2.03% | 3.47% |
| 81 - Child Abuse/ Neglect Investigation | 165 | 5.98% | 10.23% |
| 82 - Direct Social Services | 22 | 0.80% | 1.36% |
| 83 - Juvenile Correctional Placements | 34 | 1.23% | 2.11% |
| Adult Calls | 26 | 0.94% | 1.61% |
| Total Non-IV-E Claimable Client-Related Activities | 842 | 30.51% | 52.20% |

| | | | |
|--|-------------|---------------|--|
| Non-Client-Related Activity | | | |
| 01 - 'Out of Sample - No Response | 39 | 1.41% | |
| 01 - 'Out of Sample - Turnover | 51 | 1.85% | |
| 02 - 'Vacation | 249 | 9.02% | |
| 03 - 'Sick | 76 | 2.75% | |
| 04 - 'Comp Time | 239 | 8.66% | |
| 05 - 'Leave | 79 | 2.86% | |
| 06 - 'Personal Time | 114 | 4.13% | |
| 07 - 'Staff Development | 86 | 3.12% | |
| 09 - 'General Administrative Activities | 188 | 6.81% | |
| 11 - 'Other Activity | 17 | 0.62% | |
| 23 - 'General Service Activity | 9 | 0.33% | |
| Total Non-Client-Related Activity | 1147 | 41.56% | |

| | | | |
|--------------------|-------------|----------------|----------------|
| Total Calls | 2760 | 100.00% | 100.00% |
|--------------------|-------------|----------------|----------------|

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|--------------------------|-------------|----------------|--|
| Client-Related Calls | 1613 | 58.44% | |
| Non-Client-Related Calls | 1147 | 41.56% | |
| Total Calls | 2760 | 100.00% | |

| | | | |
|---|-------------|----------------|--|
| IV-E Claimable Client-Related Calls | 771 | 47.80% | |
| Non-IV-E Claimable Client-Related Calls | 842 | 52.20% | |
| Total Client-Related Calls | 1613 | 100.00% | |